

Providence School District

Oliver Hazard Perry
Middle School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$5,181	\$5,008	3.5%
Substitutes	\$338	\$6	5773.8%
Instructional Parapros	\$426	\$305	39.5%
Pupil-Use Technology	\$37	\$63	-41.3%
Instructional Materials	\$485	\$427	13.4%
Total	\$6,466	\$5,809	11.3%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$408	\$356	14.7%
Library & Media	\$117	\$7	1473.6%
Extracurricular	\$83	\$39	114.9%
Student Health/Services	\$97	\$180	-45.9%
Curriculum Development	\$0	\$0	0.0%
Staff Development	\$67	\$47	44.7%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$1	-100.0%
Therapists, Psychologists	\$206	\$115	79.7%
Total	\$979	\$743	31.7%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$401	\$188	113.6%
Food Service	\$432	\$264	63.7%
Safety	\$24	\$54	-54.2%
Building Upkeep	\$912	\$707	29.0%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,769	\$1,212	45.9%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$339	\$319	6.5%
School Office	\$219	\$200	9.2%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$558	\$519	7.5%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

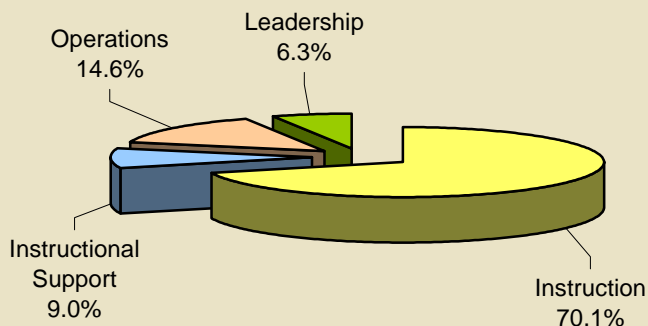
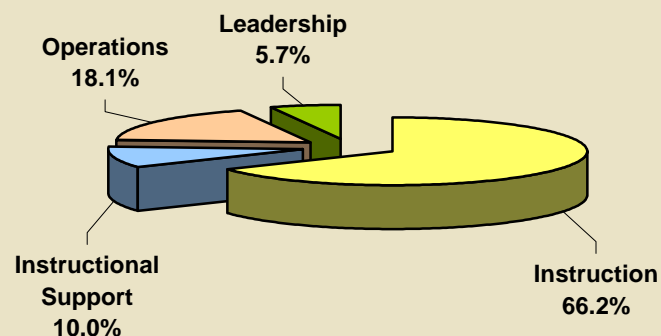
July 1999 - June 2000

Expenditures:	\$7,104,467
School Enrollment (ADM):	727
School Per Pupil:	\$9,772

July 1998 - June 1999

Expenditures:	\$6,461,171
School Enrollment (ADM):	780
School Per Pupil:	\$8,284

July 1999 - June 2000



July 1998 - June 1999